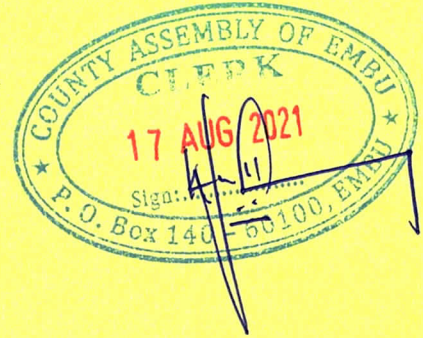


SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Embu County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY BILLS, 2021

NAIROBI, 16th August, 2021

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THE EMBU COUNTY APPROPRIATION BILL, 2021

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2022 and to appropriate that sum for certain public services and connected purposes.

ENACTED by the County Assembly of Embu, as follows—

Short title

1. This Act may be cited as the Embu County Appropriation Act, 2021.

Issue of KSh. 6,898,114,500 out of the County Revenue Fund for service of the year ending 30th June, 2022 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2022 the sum of **Kenya Shillings Six Billion, Eight Hundred and Ninety Eight Million, One Hundred and Fourteen Thousand , Five Hundred only (6,898,114,500)** and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the First Schedule and in the detailed manner indicated in the Second and Third Schedule in respect of the year ending on the 30th June, 2022.

Expenditure of KSh. 117,450,000 Vote R03

3. The Recurrent expenditure of **One Hundred and Seventeen Million, Four Hundred and Fifty Kenya Shillings (KSh.117,450,000)** in respect of Vote R03 Sub Vote 2640100 shall only be utilized for bursaries as specified in the Fourth Schedule.

Conditional Allocation for Emergency Locust response Project

4. The Capital expenditure of **Forty Million (KSh. 40,000,000)** in respect of Vote D07 shall only be expended in the detailed manner indicated in the 2nd column of the Fifth Schedule

Pending Bills

5. The pending Bills accrued by the County Government shall be a first charge on the County Revenue Fund.

Climate Change

6. The expenditure of **Forty Million (40,000,000)** in respect of Vote D08 Sub Vote 3110500 and 2640500 on Climate change shall only be utilized upon transfer into the County Revenue Fund of the Conditional Allocation under Financing Locally Led Climate Change Action Program (FLOCCA).

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
<i>Recurrent Expenditure</i>		
R01	The amount required in the year ending 30th June, 2022 for salaries and expenses of the Office of Governor, including salaries, general administration and field administration services.....	233,845,897
R02	The amount required in the year ending 30th June, 2022 for expenses of the County executive portfolio for Finance and Economic Planning, including, general administration and field administration services.....	78,406,728
R03	The amount required in the year ending 30th June, 2022 for expenses of the County executive portfolio for Education, Science and Technology, including salaries, recruitment of ECDE teachers, general administration and field administration services.....	452,473,812
R04	The amount required in the year ending 30th June, 2022 for expenses of the County executive portfolio for Health, including salaries, general administration and field administration services.....	1,786,212,995
R05	The amount required in the year ending 30th June, 2022 for expenses of the County executive portfolio for Infrastructure, Public Works, Energy and Transport including, salaries, general administration and field administration services.....	51,703,309
R06	The amount required in the year ending 30th June, 2022 for expenses of the County executive portfolio, Investment , Industrialization, Trade and Tourism including, salaries, general administration and field administration services.....	22,497,921
R07	The amount required in the year ending 30th June, 2022 for expenses of the County executive portfolio for Agriculture Livestock, Fisheries and Co-operative Development including salaries, general administration and field administration services.....	421,702,834
R08	The amount required in the year ending 30th June, 2022 for expenses of the Lands, Housing physical planning, urban development, Water, Irrigation, Environment and Natural Resources, including, salaries, general administration and field administration services	72,226,560
R09	The amount required in the year ending 30th June, 2022 for expenses of the County Executive portfolio for Youth Empowerment, Sports, including, salaries, general administration and field administration services	32,103,309

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
R10	The amount required in the year ending 30th June, 2022 for expenses of the County Executive portfolio for Gender, Culture, Children and Social services including, salaries, general administration and field administration services.....	10,250,378
R11	The amount required in the year ending 30th June, 2022 for expenses of the County Executive portfolio for Public Service, Administration and devolution including, salaries, general administration and field administration services.....	400,455,461
R12	The amount required in the year ending 30th June, 2022 for expenses of the County Public Service Board including salaries, general administration and field administration services.....	33,330,903
R13	The amount required in the year ending 30th June, 2022 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services.....	699,069,773
R14	The amount required in the year ending 30th June, 2022 for expenses of the Embu Level 5 Hospital, including, general administration and field administration services	123,416,002
R15	The amount required in the year ending 30th June, 2022 for expenses of the Embu Revenue Authority, including, general administration and field administration services	15,000,000
	Sub-Total (Recurrent Expenditure).....	4,432,695,882
	<i>Development Expenditure</i>	
D02	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Finance and Economic Planning, including preparation of Budget Documents.....	3,200,000
D03	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Education, Science and Technology, including development of other infrastructure and civil works for Early Childhood Development and Youth Polytechnics.....	74,372,770
D04	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Health, including Completion and equipping of Dispensaries ...	162,622,516
D05	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Infrastructure, Public Works, and Energy including tarmacking and maintenance of county roads.....	1,366,489,961

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>
D06	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Investment, industrialization, trade and tourism including Construction of market sheds, stalls, installation of Floodlights and Boda Boda Empowerment	64,543,173
D07	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including Completion of Honey processing Plant and Kithimu Grain Store	362,246,241
D08	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Lands, Housing physical planning, urban development, Water and Irrigation, Environment and Natural Resources including infrastructural development of water projects and the Climate Change Unit.....	162,534,836
D09	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Youth Empowerment, sports, including fencing of Nembure stadium and Youth empowerment programmes.....	43,431,199
D10	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Gender, Culture, Children and Social services including construction of Social Halls and Women empowerment programmes	40,680,050
D11	The amount required in the year ending 30th June, 2022 for capital expenditure in the County executive portfolio for Public Service, Administration and Devolution including refurbishment of the Deputy Governor's office.....	5,000,000
D13	The amount required in the year ending 30th June, 2022 for capital expenditure in the County Assembly including construction of Office Complex and renovation of Assembly Chambers	100,000,000
D14	The amount required in the year ending 30th June, 2022 for capital expenditure in the Embu Level 5 Hospital including refurbishment of Hospital Buildings.....	65,297,872
D15	The amount required in the year ending 30th June, 2022 for capital expenditure in the Embu County Revenue Authority for the final payment of revenue software.....	15,000,000
	Sub-Total (Development Expenditure).....	2,465,418,618
	Grand-Total.....	6,898,114,500

SECOND SCHEDULE

(Section 1)

SUPPLY APPROVAL FOR RECURRENT EXPENDITURE

THAT, THE SUM OF KSH. 233,845,897 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022

IN RESPECT OF VOTE R01 – OFFICE OF GOVERNOR

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	233,845,897
2110100	BASIC SALARIES	133,085,796
	OPERATIONS AND MAINTENANCE	100,760,101
2210100	Utilities Supplies And Services	300,000
2210200	Communication, Supplies And Services	810,101
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	12,500,000
2210400	Foreign Travel And Subsistence, And Other Transportation Costs	3,000,000
2210500	Printing, Advertising And Information Supplies And Services	1,250,000
2210600	Rentals Of Produced Assets	50,000
2210800	Hospitality Supplies And Services	2,000,000
2210900	Insurance Costs	12,000,000
2211000	Specialized Materials And Supplies	950,000
2211100	Office And General Supplies And Services	2,400,000
2211200	Fuel Oil And Lubricants	2,300,000
2211300	Other Operating Expenses	46,500,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	3,500,000
2220200	Routine Maintenance - Other Assets	200,000
2810200	Civil Contingency Reserves	11,000,000
3111000	Purchase Of Office Furniture And General Equipment	2,000,000

THAT, THE SUM OF KSH. 78,406,728 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022

IN RESPECT OF VOTE R02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	78,406,728
2110100	BASIC SALARIES	52,173,642
	TOTAL OPERATIONS AND MAINTENANCE	26,233,086
	CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES	1,818,730
	OPERATIONS AND MAINTENANCE	24,414,356
2210100	Utilities, Supplies And Services	300,000
2210200	Communication Supplies And Services	209,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	914,556
2210400	Foreign Travel And Subsistence, Other Transportation Costs	500,000
2210500	Printing, Advertisement And Information Supplies And Services	300,000
2210600	Rentals Of Produced Assets	9,000
2210800	Hospitality Supplies And Services	200,000
2211100	Office And General Supplies And Services	800,000
2211200	Fuels Oils And Lubricants	550,000
2210900	Insurance Costs	160,000

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
2211300	Other Operating Expenses	19,810,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	112,000
2220200	Routine Maintenance - Other Assets	50,000
3111000	Purchase Of Office Furniture And General Equipment	499,800

CONDITIONAL ALLOCATION FOR THE KENYA DEVOLUTION SUPPORT PROGRAMME (KDSP) CAPACITY BUILDING LEVEL 1 GRANT BY WORLD BANK EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	1,818,730	-	1,818,730
3111000	Purchase Of Office Furniture And General Equipment	1,818,730	-	1,818,730

THAT, THE SUM OF KSH. 452,473,812 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE AND TECHNOLOGY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	452,473,812
2110100	TOTAL SALARIES	305,147,976
	BASIC SALARIES	284,987,976
	RECRUITMENT OF ECDE TEACHERS	20,160,000
	TOTAL OPERATIONS AND MAINTENANCE	147,325,836
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS EXPENSES	949,500
	OPERATIONS AND MAINTENANCE	146,376,336
2210100	Utilities, Supplies And Services	100,000
2210200	Communication, Supplies And Services	550,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,900,000
2210500	Printing, Advertisement And Information Supplies And Services	470,000
2210700	Training Expenses	2,000,000
2210800	Hospitality Supplies And Services	613,681
2210900	Insurance Costs	400,000
2211000	Specialized Materials And Supplies	3,050,000
2211100	Office And General Supplies And Services	1,073,275
2211200	Fuel Oil And Lubricants	900,000
2211300	Other Operating Expenses	4,600,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	500,000
2220200	Routine Maintenance-Other Assets	570,000
3111000	Purchase Of Office Furniture And General Equipment	1,699,380
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	500,000
2640500	Other Capital Grants And Transfers	10,000,000
2640100	Scholarships And Other Educational Benefits	117,450,000

**CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS
EXPENSES**

ITEM/ SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	949,500	-	949,500
2640500	Other Capital Grants And Transfers	949,500	-	949,500

THAT, THE SUM OF KSH. 1,786,212,995 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R04 - COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	1,786,212,995
2110101	BASIC SALARIES	1,601,185,605
	TOTAL OPERATIONS AND MAINTENANCE	185,027,390
	CONDITIONAL ALLOCATION FOR PRIMARY HEALTH CARE IN DEVOLVED CONTEXT(DANIDA GRANT)	12,240,000
	CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSTEMS FOR UNIVERSAL CARE PROJECT (THSUCP) EXPENSES	58,168,023
	CONDITIONAL GRANT FOR COMPENSATION FOR USER FEE FORFONE EXPENSES	10,724,225
	OPERATIONS AND MAINTENANCE	103,895,142
2210100	Utilities Supplies And Services	5,000,000
2210200	Communication Supplies And Services	469,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	952,000
2210500	Printing, Advertisement, And Information Supplies And Services	628,000
2210700	Training Expenses	262,000
2210800	Hospitality Supplies And Services	1,060,000
2211000	Specialized Materials And Supplies	66,830,542
2211100	Office And General Supplies And Services	491,000
2211200	Fuels Oils And Lubricants	5,710,000
2211300	Other Operating Expenses	13,718,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	7,795,500
2220200	Routine Maintenance - Other Assets	93,400
3111100	Purchase Of Specialized Plant, Equipment And Machinery	885,700

**CONDITIONAL ALLOCATION FOR PRIMARY HEALTH CARE IN DEVOLVED CONTEXT
(DANIDA GRANT)**

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	12,240,000
2210200	Communication Supplies And Services	438,234
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	701,947

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
2210500	Printing, Advertisement, And Information Supplies And Services	703,420
2210800	Hospitality Supplies And Services	1,445,758
2211000	Specialized Materials And Supplies	3,777,575
2211100	Office And General Supplies And Services	1,441,758
2211200	Fuels Oils And Lubricants	576,703
2220200	Routine Maintenance - Other Assets	2,001,198
3111100	Purchase Of Specialized Plant, Equipment And Machinery	1,153,407

CONDITIONAL ALLOCATION FOR TRANSFORMING HEALTH SYSTEMS FOR UNIVERSAL CARE PROJECT (THSUCP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	52,453,391	5,714,632	58,168,023
2210100	Utilities Supplies And Services	1,592,000	-	1,592,000
2210200	Communication Supplies And Services	-	165,000	165,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	2,000,440	1,847,500	3,847,940
2210500	Printing, Advertisement, And Information Supplies And Services	3,605,000	155,000	3,760,000
2210700	Training Expenses	-	65,500	65,500
2210800	Hospitality Supplies Services	-	1,971,000	1,971,000
2211000	Specialized Materials And Supplies	3,600,000	959,900	4,559,900
2211100	Office And General Supplies And Services	89,600	200,732	290,332
2211200	Fuels Oils And Lubricants	-	350,000	350,000
2211300	Other Operating Expenses	19,697,729	-	19,697,729
3110700	Purchase Of Vehicles And Other Transport Equipment	17,912,838	-	17,912,838
3111100	Purchase Of Specialized Plant, Equipment And Machinery	3,955,784	-	3,955,784

CONDITIONAL GRANT FOR COMPENSATION FOR USER FEE FORGONE EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	10,724,225		10,724,225
2210100	Utilities Supplies And Services	3,680,000	-	3,680,000
2210200	Communication Supplies And Services	184,000	-	184,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	460,000	-	460,000

ITEM/ SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
2210500	Printing, Advertisement, And Information Supplies And Services	200,000	-	200,000
2210800	Hospitality Supplies And Services	700,000	-	700,000
2211000	Specialized Materials And Supplies	1,706,000	-	1,706,000
2211100	Office And General Supplies And Services	1,120,000	-	1,120,000
2211200	Fuels Oils And Lubricants	224,225	-	200,000
2211300	Other Operating Expenses		-	24,225
2220200	Routine Maintenance - Other Assets	1,990,000	-	1,990,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	460,000	-	460,000

THAT, THE SUM OF KSH. 51,703,309 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R05 - COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE, PUBLIC WORKS, ENERGY AND TRANSPORT

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	51,703,309
2110101	BASIC SALARIES	26,570,996
	OPERATIONS AND MAINTENANCE	25,132,313
2210100	Utility Supplies And Services	8,611,700
2210200	Communication Supplies And Services	396,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,030,824
2210800	Hospitality Supplies Services	70,500
2211000	Specialized Materials And Supplies	60,160
2211100	Office And General Supplies And Services	672,129
2211200	Fuel Oil And Lubricants	5,800,000
2211300	Other Operating Expenses	3,203,000
3111100	Purchase Of Office Furniture And General Equipment	50,000
2220100	Routine Maintenance Vehicle And Other Transport Equipment	2,878,000
2220200	Routine Maintenance- Other Assets	2,360,000

THAT, THE SUM OF KSH 22,497,921 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R06 – COUNTY EXECUTIVE PORTFOLIO FOR INVESTMENT, INDUSTRIALIZATION, TRADE AND TOURISM

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	22,497,921
2110100	BASIC SALARIES	17,147,921

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	OPERATIONS AND MAINTENANCE	5,350,000
2210100	Utilities, Supplies And Services	400,000
2210200	Communication ,Supplies And Services	290,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,600,000
2210400	Foreign Travel And Subsistence, And Other Transportation Costs	450,000
2210500	Printing, Advertising And Information Supplies And Services	300,000
2210700	Training Expenses	100,000
2210800	Hospitality Supplies And Services	200,000
2211000	Specialized Material And Supplies	10,000
2211100	Office And General Supplies And Services	500,000
2211200	Fuel Oil And Lubricants	450,000
2211300	Other Operating Expenses	700,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	150,000
2220200	Routine Maintenance - Other Assets	100,000
3111000	Purchase Of Office Furniture and General Equipment	100,000

THAT, THE SUM OF KSH. 421,702,834 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R07-COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	421,702,834
2110101	SALARIES	225,685,350
	TOTAL OPERATIONS AND MAINTENANCE	196,017,484
	CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES	174,666,850
	CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME (ASDSP) EXPENSES	6,099,417
	CONDITIONAL ALLOCATION FOR EMERGENCY LOCUST RESPONSE PROJECT (ELRP) EXPENSES	9,188,217
	OPERATIONS AND MAINTENANCE	6,063,000
2210100	Utilities, Supplies And Services	748,000
2210200	Communication, Supplies And Services	110,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	900,000
2210500	Printing , Advertising And Information Supplies And Services	300,000
2210700	Training Expenses	100,000
2210800	Hospitality Supplies And Services	200,000
2211200	Fuel Oil And Lubricants	600,000

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
2220100	Routine Maintenance - Vehicles And Other Transportation Equipment	400,000
2220200	Routine Maintenance - Other Assets	150,000
2211000	Specialized Materials And Supplies	2,000,000
2211100	Office And General Supplies And Services	355,000
2211300	Other Operating Expenses	200,000

CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	174,666,850
2210100	Utilities Supplies And Services	48,000
2210200	Communication Supplies And Services	1,212,550
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	78,768,310
2210500	Printing, Advertising And Information Supplies And Services	3,446,000
2210600	Rentals Of Produced Assets	1,300,000
2210700	Training Expenses	66,058,100
2210800	Hospitality Supplies And Services	1,784,500
2211100	Office And General Supplies And Services	6,601,240
2211200	Fuels Oils And Lubricants	1,669,600
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	2,819,800
2220200	Routine Maintenance - Other Assets	100,000
2211000	Specialized Materials And Supplies	10,274,750
3111000	Purchase Of Office Furniture And General Equipment	584,000

CONDITIONAL ALLOCATION FOR EMERGENCY LOCUST RESPONSE PROJECT (ELRP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL OPERATIONS AND MAINTENANCE	5,863,217	3,325,000	9,188,217
2210100	Utilities, Supplies And Services	15,000	15,000	30,000
2210200	Communication, Supplies And Services	10,000	10,000	20,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,700,000	700,000	2,400,000
2210700	Training Expenses	300,000	300,000	600,000
2210800	Hospitality Supplies And Services	200,000	200,000	400,000
2211200	Fuel Oil And Lubricants	300,000	300,000	600,000

ITEM/ SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
2220100	Routine Maintenance - Vehicles And Other Transportation Equipment	300,000	300,000	600,000
2211000	Specialized Materials And Supplies	2,538,217	1,000,000	3,538,217
2211100	Office And General Supplies And Services	300,000	300,000	600,000
3111000	Purchase Of Office Furniture And General Equipment	200,000	200,000	400,000

CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME (ASDSP) EXPENSES

ITEM/ SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL OPERATIONS AND MAINTENANCE	6,099,417
2210100	Utilities Supplies And Services	72,000
2210200	Communication Supplies And Services	382,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1,356,200
2210500	Printing, Advertisement And Information Supplies And Services	451,340
2210700	Training Expenses	2,724,250
2210800	Hospitality Supplies And Services	302,000
2211100	Office And General Supplies And Services	189,977
2211200	Fuels Oils And Lubricants	200,000
2211300	Other Operating Expenses	5,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	351,650
	Routine Maintenance - Other Assets	35,000
2220200		
3111100	Purchase Of Specialized Plant, Equipment And Machinery	30,000

THAT, THE SUM OF KSH. 72,226,560 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R08 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, HOUSING, PHYSICAL PLANNING, URBAN DEVELOPMENT, WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	72,226,560
2110100	BASIC SALARIES	62,846,560
	OPERATIONS AND MAINTENANCE	9,380,000
2110100	Utilities, Supplies and Services	534,000

The Embu County Appropriation Bill, 2021

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
2210200	Communication Supplies And Services	150,000
2210300	Domestic Travel And Subsistence, And Other Transportation Costs	1,000,000
2210600	Rentals Of Produced Assets	500,000
2210800	Hospitality Supplies and Services	900,000
2210900	Insurance Costs	150,000
2211100	Office And General Supplies And Services	1,296,000
2211200	Fuel And Lubricants	600,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	150,000
2220200	Routine Maintenance and Other Assets	200,000
2211300	Other Operating Expenses	3,600,000
3111000	Purchase Of Office Furniture And General Equipment	300,000

THAT, THE SUM OF KSH 32,103,309 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R09 – COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT AND SPORTS

ITEM/ SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	32,103,309
2110100	SALARIES	4,060,309
	OPERATIONS AND MAINTENANCE	28,043,000
2210100	Utilities Supplies And Services	700,000
2210200	Communication Supplies And Services	80,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1,120,000
2210500	Printing, Advertising And Information Supplies And Services	110,000
2210600	Rentals Of Produced Assets	50,000
2210700	Training Expenses	50,000
2210800	Hospitality Supplies And Services	70,000
2211000	Specialized Materials And Supplies	4,000,000
2211100	Office And General Supplies And Services	160,000
2211200	Fuels Oil And Lubricants	813,000
2211300	Other Operating Expenses	1,000,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	150,000
2220200	Routine Maintenance-Other	240,000
2640500	Others Capital Grants And Transfers	19,500,000

THAT, THE SUM OF KSH. 10,250,378 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R10 – COUNTY EXECUTIVE PORTFOLIO FOR GENDER,CULTURE,CHILDREN AND SOCIAL SERVICES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	10,250,378
2110100	SALARIES	4,600,378
	OPERATIONS AND MAINTENANCE	5,650,000
2210100	Utilities ,Supplies And Services	80,000
2210200	Communication Supplies And Services	150,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	600,000
2210500	Printing, Advertising And Information Supplies And Services	200,000
2210800	Hospitality Supplies And Services	1,150,000
2211000	Specialized Materials And Supplies	100,000
2211100	Office And General Supplies And Services	270,000
2211200	Fuels Oil And Lubricants	300,000
2211300	Other Operating Expenses	2,500,000
2220200	Routine Maintenance-Other	200,000
3111000	Purchase Of Furniture And General Equipment	100,000

THAT, THE SUM OF KSH. 400,455,461 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE , ADMINISTRATION AND DEVOLUTION

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	400,455,461
2110100	BASIC SALARIES	385,960,461
	OPERATIONS AND MAINTENANCE	14,495,000
2110100	Utilities, Supplies And Services	100,000
2210200	Communication Supplies And Services	200,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc)	1,400,000
2210500	Printing, Advertisement, And Information Services Suppliers	450,000
2210600	Rentals Of Produced Assets	60,000

ITEM/ SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
2210800	Hospitality Supplies And Services	500,000
2210900	Insurance Costs	5,000,000
2211000	Specialized Materials And Supplies	400,000
2211100	Office And General Supplies And Services	870,000
2211200	Fuels Oils And Lubricants	965,000
2211300	Other Operating Expenses	3,900,000
2220100	Routine Maintenance-Vehicles And Other Transport Equipment	650,000

THAT, THE SUM OF KSH. 33,330,903 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R12 – COUNTY PUBLIC SERVICE BOARD

ITEM/ SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	33,330,903
2110100	BASIC SALARIES	25,639,903
	OPERATIONS AND MAINTENANCE	7,691,000
2210100	Utilities ,Supplies And Services	89,000
2210200	Communication Supplies And Services	532,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	1,500,000
2210700	Training Expenses	500,000
2210800	Hospitality Supplies And Services	100,000
2210900	Insurance Costs	450,000
2211100	Office And General Supplies And Services	700,000
2211200	Fuels Oils And Lubricants	500,000
2211300	Other Operating Expenses	1,120,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	200,000
3110700	Purchase Of Vehicles And Other Transportation Equipment	2,000,000

THAT, THE SUM OF KSH. 699, 069,773 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R13 - COUNTY ASSEMBLY

ITEM/ITEM	SUB	TITLE	BUDGET ESTIMATES 2021/2022	UNSPENT BALANCES 2020/2021	TOTAL APPROVED ESTIMATES 2021/2022
		TOTAL RECURRENT EXPENDITURE	605,875,448	93,194,325	699, 069,773
2110100		Basic Salary	148,637,018	-	148,637,018
2110300		Personal Allowances - Paid As Part Of Salary	104,528,861	3,267,276	107,796,137
2110400		Personal Allowance Paid As Reimbursements	1,000,000	-	1,000,000
2210100		Utilities Supplies And Services	1,125,000	-	1,125,000
2210200		Communication Supplies And Services	1,655,100	-	1,655,100
2210300		Domestic Travel And Subsistence, And Other Transportation Costs	106,617,824	9,195,355	115,813,179
2210400		Foreign Travel And Subsistence, And Other Transportation Costs	8,900,000	12,750,000	21,650,000
2210500		Printing , Advertising And Information Supplies And Services	3,470,000	772,560	4,242,560
2210600		Rentals Of Produced Assets	11,600,000	12,159,974	23,759,974
2210700		Training Expenses	8,000,000	1,218,850	9,218,850
2210800		Hospitality, Supplies And Services	13,000,000	9,087,000	22,087,000
2210900		Insurance Costs	25,800,000	6,547,133	32,347,133
2211000		Specialized Materials And Supplies	1,200,000	-	1,200,000
2211100		Office And General Supplies And Services	7,020,000	2,985,100	10,005,100
2211200		Fuel Oil And Lubricants	3,200,000	-	3,200,000
2211300		Other Operating Expenses	101,104,100	19,696,976	120,801,076
2220100		Routine Maintenance - Vehicles And Other Transport Equipment	1,665,060	399,169	2,064,229
2220200		Routine Maintenance - Other Assets	991,373	2,476,628	3,468,001
2710100		Government Pension And Retirement Benefits	41,849,793	-	41,849,793
3110700		Purchase Of Motor Vehicles And Other Transport Equipment	100	2,638,304	2,638,404

ITEM/ ITEM	SUB	TITLE	BUDGET ESTIMATE S 2021/2022	UNSPEN T BALANC ES 2020/2021	TOTAL APPROVED ESTIMATES 2021/2022
3111000		Purchase Of Office Furniture And General Equipment	4,011,219	-	4,011,219
3111100		Purchase Of Specialized Plant, Equipment And Machinery	500,000	-	500,000
4110400		Domestic Loans To Individuals And Households	10,000,000	10,000,000	20,000,000

THE SUM OF KSH. 123,416,002 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R14 – EMBU LEVEL FIVE HOSPITAL

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	123,416,002
2210100	Utilities, Supplies And Services	9,000,000
2210200	Communication Supplies And Services	360,000
2210300	Domestic Travel Costs (Airline, Bus, Railway, Mileage, Allowances Etc.)	400,000
2210500	Printing, Advertisement, And Information Supplies And Services	850,000
2210700	Training Expenses	600,000
2210800	Hospitality Supplies And Services	800,000
2211000	Specialized Materials And Supplies	94,307,702
2211100	Office And General Supplies And Services	3,947,000
2211200	Fuels Oils And Lubricants	3,100,000
2211300	Other Operating Expenses	6,750,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	2,301,300
3110900	Purchase Of Household Furniture And Institutional Equipment	100,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	900,000

THE SUM OF KSH. 15,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE R15 – EMBU COUNTY REVENUE AUTHORITY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL RECURRENT EXPENDITURE	15,000,000
	OPERATIONS AND MAINTENANCE	15,000,000
2210100	Utilities, Supplies And Services	100,000
2210200	Communication Supplies And Services	465,000
2210300	Domestic Travel And Subsistence And Other Transportation Costs	1,700,000
2210500	Printing, Advertisement And Information Supplies And Services	925,000
2210600	Rentals Of Produced Assets	1,100,000
2210800	Hospitality Supplies And Services	1,075,000
2211000	Specialized Materials And Supplies	300,000
2211100	Office And General Supplies And Services	1,250,000
2211200	Fuels Oils And Lubricants	1,575,000
2210900	Insurance Costs	750,000
2211300	Other Operating Expenses	4,685,000
2220100	Routine Maintenance - Vehicles And Other Transport Equipment	600,000
2220200	Routine Maintenance - Other Assets	100,000
3111000	Purchase Of Office Furniture And General Equipment	375,000

THIRD SCHEDULE: SUPPLY APPROVAL FOR DEVELOPMENT EXPENDITURE THAT, THE SUM OF KSH. 3,200,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D02 - COUNTY EXECUTIVE PORTFOLIO FOR FINANCE AND ECONOMIC PLANNING

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	3,200,000
3111400	Research, Feasibility Studies, Project Preparation and Design, Project Supervision	3,200,000

THAT, THE SUM OF KSH. 74,372,770 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D03 - COUNTY EXECUTIVE PORTFOLIO FOR EDUCATION, SCIENCE AND TECHNOLOGY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	74,372,770
	CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS EXPENSES	1,915,261
	DEVELOPMENT EXPENDITURE	72,457,509

3110200	Construction Of Buildings	63,457,509
3110300	Refurbishment Of Buildings	500,000
3110900	Purchase Of Household Furniture And Institutional Equipment	7,100,000
2640500	Others Capital Grants And Transfers	1,400,000

CONDITIONAL GRANT FOR THE REHABILITATION OF VILLAGE POLYTECHNICS EXPENSES

ITEM/ SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL EXPENDITURE	1,915,261	-	1,915,261
		1,915,261	-	1,915,261
2640500	Other Capital Grants And Transfers			

THAT, THE SUM OF KSH. 162,622,516 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D04 – COUNTY EXECUTIVE PORTFOLIO FOR HEALTH.

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	162,622,516
2640500	Others Capital Grants And Transfers	100,000,000
3110200	Construction Of Buildings	46,720,662
3110900	Purchase Of Household Furniture And Institutional Equipment	12,592,354
3110500	Construction And Civil Works	2,309,500
2640500	Others Capital Grants And Transfers	1,000,000

THAT, THE SUM OF KSH. 1,366,489,961 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D05 – COUNTY EXECUTIVE PORTFOLIO FOR INFRASTRUCTURE,PUBLIC WORKS ,ENERGY AND TRANSPORT

ITEM/ SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	7,575,816	1,358,914,145	1,366,489,961
2640500	Other Capital Grants And Transfers	7,575,816	120,000,000	127,575,816
		-	395,486,888	395,486,888
3110400	Construction Of Roads			
3110500	Construction And Civil Works		105,055,797	105,055,797
3110600	Overhaul And Refurbishment Of Construction And Civil Works		684,573,633	684,573,633

3110200	Construction Of Buildings	-	49,797,833	49,797,833
3110300	Refurbishment Of Buildings	-	3,999,994	3,999,994

THAT, THE SUM OF KSH. 64,543,173 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D06 - COUNTY EXECUTIVE PORTFOLIO FOR INVESTMENT, INDUSTRIALIZATION, TRADE AND TOURISM

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
TOTAL DEVELOPMENT EXPENDITURE		64,543,173
3110500	Construction And Civil Works	56,223,173
3111100	Purchase Of Specialized Plant, Equipment And Machinery	4,000,000
2640500	Other Capital Grants And Transfers	4,320,000

THAT, THE SUM OF KSH. 362,246,241 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D07 - COUNTY EXECUTIVE PORTFOLIO FOR AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
TOTAL DEVELOPMENT EXPENDITURE		362,246,241
CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES		265,763,611
CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME (ASDSP) EXPENSES		27,287,735
CONDITIONAL ALLOCATION FOR EMERGENCY LOCUST RESPONSE PROJECT (ELRP) EXPENSES		40,000,000
DEVELOPMENT EXPENDITURE		29,194,895
3110500	Construction and Civil Works	13,998,295
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	6,998,200
3111100	Purchase Of Specialized Plant, Equipment And Machinery	2,000,000
2640500	Other Capital Grants And Transfers	6,198,400

CONDITIONAL ALLOCATION FOR THE NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT (NARIGP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
TOTAL DEVELOPMENT EXPENDITURE		1,700,000	264,063,611	265,763,611

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
2640500	Other Capital Grants And Transfers	1,700,000	264,063,611	265,763,611

CONDITIONAL ALLOCATION FOR AGRICULTURAL SECTOR DEVELOPMENT SUPPORT PROGRAMME (ASDSP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	5,662,528	21,625,207	27,287,735
3111400	Research, Feasibility Studies, Project Preparation And Designs, Project Supervision	5,662,528	16,125,207	21,787,735
2640500	Other Capital Grants And Transfers	-	5,500,000	5,500,000

CONDITIONAL ALLOCATION FOR EMERGENCY LOCUST RESPONSE PROJECT (ELRP) EXPENSES

ITEM/SUB ITEM	TITLE	UNSPENT BALANCES 2020/2021	BUDGET ESTIMATES 2021/2022	TOTAL APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	14,926,333	25,073,667	40,000,000
3110500	Construction and Civil Works	6,500,000	12,000,000	18,500,000
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	1,926,333	3,073,667	5,000,000
3120100	Acquisition Of Strategic Stocks	6,500,000	10,000,000	16,500,000

THAT, THE SUM OF KSH 162,534,836 ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D08 - COUNTY EXECUTIVE PORTFOLIO FOR LANDS, HOUSING, PHYSICAL PLANNING, URBAN DEVELOPMENT, WATER, IRRIGATION ENVIRONMENT AND NATURAL RESOURCES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	162,534,836
3110500	Construction and Civil Works	99,334,836
3110500	Construction and Civil Works(Climate Change Unit)	20,000,000
3130100	Acquisition Of Land	23,200,000
2640500	Others Capital Grants And Transfers (Climate Change Unit)	20,000,000

THAT, THE SUM OF KSH. 43,431,199 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D09 - COUNTY EXECUTIVE PORTFOLIO FOR YOUTH EMPOWERMENT AND SPORTS

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	43,431,199
3110500	Construction and Civil Works	8,131,199
2640500	Others Capital Grants And Transfers	35,300,000

THAT, THE SUM OF KSH. 40,680,050 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D10 - COUNTY EXECUTIVE PORTFOLIO FOR GENDER,CULTURE,CHILDREN AND SOCIAL SERVICES

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	40,680,050
3110500	Construction And Civil Works	14,180,050
2640500	Others Capital Grants And Transfers	26,500,000

THAT, THE SUM OF KSH.5,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D11 - COUNTY EXECUTIVE PORTFOLIO FOR PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION

ITEM/SUB-ITEM	TITLE	APPROVED ESTIMATES 2021/2022
3110300	Refurbishment of Buildings	5,000,000

THAT, THE SUM OF KSH. 100,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D13 - COUNTY ASSEMBLY

ITEM/SUB-ITEM	TITLE	APPROVED ESTIMATES 2020/2022
	TOTAL DEVELOPMENT EXPENDITURE	100,000,000
3110200	Construction of Buildings	70,000,000
3110300	Refurbishment of Buildings	20,000,000
3110300	Acquisition Of Land	10,000,000

THE SUM OF KSH 65,297,872 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D14 - EMBU LEVEL 5 HOSPITAL

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	65,297,872
2640500	Others Capital Grants And Transfers	53,297,872
3110300	Refurbishment Of Buildings	12,000,000

THE SUM OF KSH. 15,000,000 BE ISSUED FROM THE COUNTY REVENUE FUND TO MEET THE EXPENDITURE DURING THE YEAR ENDING 30TH JUNE, 2022 IN RESPECT OF VOTE D15 – EMBU COUNTY REVENUE AUTHORITY

ITEM/SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	15,000,000
3111100	Purchase Of Specialized Plant, Equipment And Machinery	15,000,000

THIRD SCHEDULE (Section 3)

S/NO	NAME OF WARD	APPROVED ESTIMATES 2021/2022
1.	Gaturi South	7,000,000
2.	Gaturi North	6,000,000
3.	Ruguru-Ngandori	6,500,000
4.	Nginda	4,000,000
5.	Kyeni North	6,000,000
6.	Kyeni South	6,650,000
7.	Kagaari South	6,000,000
8.	Kirimari	6,000,000
9.	Kagaari North	6,000,000
10.	Nthawa	6,000,000
11.	Mbeti South	6,000,000
12.	Mbeti North	4,000,000
13.	Mavuria	4,000,000
14.	Makima	5,000,000
15.	Mwea	4,000,000
16.	Muminji	4,000,000
17.	Kiambere	4,000,000
18.	Kithimu	6,000,000
19.	Evurore	6,800,000
20.	Runyenjes Central	10,000,000
21.	Office Of Governor	3,500,000
	TOTAL	117,450,000

FIFTH SCHEDULE (SECTION 4)

SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
	TOTAL DEVELOPMENT EXPENDITURE	40,000,000
3110500	Construction and Civil Works	18,500,000
3110504	Rehabilitation Of Giceruri Borehole-Nthawa	2,000,000
3110504	Supply Of Water Tanks And Pipes For Gachuriri Area-Mbeti South	2,000,000
3110504	Mashamba Sand Dam Phase 1-Makima	2,000,000
3110504	Rehabilitation Of Borehole Kwa Savania And Installation Of Raised Tanks-Kiambere	2,000,000
3110504	Electrification And Solar Pump Three Phase And Installation Of Elevated Tanks At Kaseve-Mwea	2,000,000
3110504	Supply Of Water Pipes-Kyeni North	500,000
3110504	Pipes for Variuos Pipeline-Evurore	2,000,000
3110504	Construction Of Borehole And Water Tanks And Installation Of Solar Pumps At Geikawa Village Phase 1-Kithimu	2,000,000

SUB ITEM	TITLE	APPROVED ESTIMATES 2021/2022
3110504	Construction Of Kivue Rwagori Dam-Muminji	2,000,000
3110504	Construction Of Dam-Mbeti North	2,000,000
3111300	Purchase Of Certified Seeds, Breeding Stock And Live Animals	5,000,000
3111301	Purchase Of Certified Seeds-Gaturi North	2,000,000
3111301	Purchase Of Certified Seeds-Kagaari South	2,000,000
3111305	Purchase Of Seedlings-Runyenjes Central	1,000,000
3120100	Acquisition Of Strategic Stocks	16,500,000
3120101	Provision Of Relief Food/Food Stuff For The Elderly, Orphaned And Disabled-Mavuria	2,000,000
3120101	Provision Of Relief Food/Food Stuff -Ruguru Ngandori	2,000,000
3120101	Provision Of Relief Food/Food Stuff -Nginda	2,000,000
3120101	Provision Of Relief Food/Food Stuff -Kyen South	2,000,000
3120101	Provision Of Relief Food/Food Stuff -Kirimari	2,000,000
3120101	Provision Of Relief Food/Food Stuff -Kyen North	1,500,000
3120101	Provision Of Relief Food/Food Stuff -Gaturi South	2,000,000
3120101	Provision Of Relief Food/Food Stuff -Kagaari North	2,000,000
3120101	Provision Of Relief Food/Food Stuff For Orphans And Elderly-Runyenjes Central	1,000,000

MEMORANDUM OF OBJECTS AND REASONS

The Embu County Appropriation Bill, 2020 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2021, on the basis of the Estimates of Expenditure 2020/21 (Recurrent) and the Estimates of Expenditure 2020/21 (Development) and for the appropriation of those amounts.

Dated the 13th August, 2021.

STEVE MUNENE MUGENDI,
Chairperson, Liaison Committee.