

SPECIAL ISSUE

Embu County Gazette Supplement No. 20 (Bills No. 14)



REPUBLIC OF KENYA

EMBU COUNTY GAZETTE SUPPLEMENT

BILLS, 2015

NAIROBI, 23rd July, 2015

CONTENT

Bill for Introduction into the County Assembly of Embu —

PAGE

The Embu County Appropriation Bill, 2015 1

THE EMBU COUNTY APPROPRIATION BILL, 2015

A Bill for

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the Embu County Revenue Fund and its application towards the service of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes.

ENACTED by the County Assembly of Embu, as follows—

1. This Act may be cited as Embu County Appropriation Act, 2015.

Short Title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2016 the sum of Kenya Shillings **Four Billion, Eight Hundred and Seventy Five Million, Seven Hundred and Ten Thousand, Four Hundred and Forty** and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the schedule.

Issue of **KShs. 4,875,710,440** out of the County Revenue Fund for service of the year ending 30th June, 2016 and appropriation of the money granted

3. The capital expenditure of Three Hundred Million Kenya Shillings in respect of Vote D05 sub-vote 3110400 item 3110401 shall only be expended as a component of capital financing instruments approved in accordance with Articles 212 and 213 of the Constitution of Kenya, 2010 and section 140 of the Public Finance Management Act, 2012.

Expenditure of Kshs. 300,000,000 in Vote D05

4. Authority is granted to the Commission on Revenue Allocation to facilitate capital financing for the construction of the County Assembly office complex in accordance with its advisory on financing of huge capital projects.

Authority to CRA to facilitate capital financing.

SCHEDULE			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>	<i>AIA KSh.</i>
<i>Recurrent Expenditure</i>			
R01	The amount required in the year ending 30th June, 2016 for salaries and expenses of the Office of Governor, including salaries, general administration and field administration services.....	397,793,204	
R02	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Finance and Economic Planning, including, general administration and field administration services.....	61,619,280	
R03	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Education, Science and ICT, including salaries, general administration and field administration services.....	149,542,246	
R04	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Health, including salaries, general administration and field administration services.....	1,342,198,549	
R05	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Infrastructure, Public Works, Housing and Energy including, salaries, general administration and field administration services.....	64,282,866	
R06	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Youth Empowerment and Sport, including, salaries, general administration and field administration services.....	18,962,069	
R07	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Trade, Tourism, Investment and Industrialization including, salaries, general administration and field administration services.....	13,963,580	
R08	The amount required in the year ending 30th June, 2016 for expenses of the County executive portfolio for Agriculture Livestock, Fisheries and Co-operative Development including salaries, general administration and field administration services.....	257,802,562	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>	<i>AIA KSh.</i>
R09	The amount required in the year ending 30th June, 2016 for expenses of the Lands, Water, Environment and Natural Resources, including, salaries, general administration and field administration services.....	72,515,856	
R10	The amount required in the year ending 30th June, 2016 for expenses of the County Executive portfolio for Gender, Culture, Children and Social services including, salaries, general administration and field administration services.....	7,651,349	
R11	The amount required in the year ending 30th June, 2016 for expenses of the County Executive portfolio for Public Service and Administration including, salaries, general administration and field administration services.....	232,992,548	
R12	The amount required in the year ending 30th June, 2016 for expenses of the County Public Service Board including salaries,, general administration and field administration services.....	7,067,266	
R13	The amount required in the year ending 30th June, 2016 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services.....	483,125,210	
R14	The amount required in the year ending 30th June, 2016 for expenses of the Embu Level 5 Hospital, including, general administration and field administration services.....	191,585,600	
Sub-Total		3,301,102,185	

Development Expenditure

D02	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Finance and Economic Planning, including the development of revenue sources and ward development projects.....	446,593,984	
-----	---	-------------	--

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>	<i>AIA KSh.</i>
D03	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Education, Science and ICT, including development of other infrastructure and civil works for youth polytechnics.....	27,000,000	
D04	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Health, including completion of the level 4 hospitals and dispensaries.....	194,133,272	
D05	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Infrastructure, Public Works, Housing and Energy including tarmacking and maintenance of county roads	450,754,599	
D06	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including completion of stadia in the county and enhancing youth trust fund	41,500,000	
D07	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Trade, Tourism, investment and industrialization including the improvement of markets and enhancing tourism and investment ventures.....	59,342,000	
D08	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including the completion of irrigation projects.....	72,400,000	
D09	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Lands, Water, Environment and Natural Resources including expansion and extension of water pipeline projects for domestic use.....	98,000,000	
D10	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Gender ,Culture, Children and Social services including construction of children protection unit and rehabilitation centres.....	36,000,000	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>CRF</i>	<i>AIA KSh.</i>
D11	The amount required in the year ending 30th June, 2016 for capital expenditure in the County executive portfolio for Public Service and Administration including construction of ICT infrastructure	3,000,000	
D14	The amount required in the year ending 30th June, 2016 for capital expenditure in the Embu Level 5 Hospital including completion of the ICU Complex and Renal unit.....	145,884,400	
	Sub-Total	1,574,608,255	
	Grand-Total	4, 875,710,440	

MEMORANDUM OF OBJECTIVES AND REASONS

This Bill provides for the issue out of the County Revenue Fund, of the sum of KSh.4, 875,710,440, required to meet public expenditure during the financial year ending on the 30th June, 2016.

The Bill also seeks to grant authority to the Commission on Revenue Allocation to facilitate capital financing for the construction of the County Assembly office complex in accordance with its advisory on financing of huge capital projects issued to County Governments on 19th day of May year 2015.

JOSEPH MWANIKI NYAGA,
Chairperson, County Budget and Appropriations Committee.